

**THE MIDDLE EAST COUNCIL OF CHURCHES  
UNIT ON FAITH AND UNITY & CHRISTIAN PRESENCE  
ACTUAL EXPENDITURE FROM JANUARY up to SEPTEMBER 10th, 2008  
EXPRESSED IN U.S. DOLLARS (000)**

| <u>CODE NO.</u>   | <u>DESCRIPTION</u>   | <u>ACTUAL<br/>EXPEND<br/>2008</u> | <u>BUDGET<br/>2008</u> | <u>VARIANCE<br/>OVER/(UNDER INCOME<br/>2008      2008</u> |            |
|---|--|-----------------------------------|------------------------|---|------------|
| <b>FAITH &amp; UNITY</b>                                |  |                                   |                        |   |            |
| <b>A. <u>ADMINISTRATION &amp; COORDINATION</u></b>      |  |                                   |                        |   |            |
| 61-01   | Salaries & Benefits  | 18.5                              | 30.0                   | 11.5  | -          |
| 61-02   | Travel & Lodging   | -                                 | 1.0                    | 1.0   | -          |
| 61-03   | Office & Other Expenses  | 3.4                               | 5.0                    | 1.6   | -          |
| 61-07   | Unearmarked Income   |                                   |                        |   | 7.8        |
| <b>Total A.</b>   |  | <b>21.9</b>                       | <b>36.0</b>            | <b>14.1</b>   | <b>7.8</b> |
| <b>B. <u>PROGRAMMES</u></b>                             |  |                                   |                        |   |            |
| <b><u>CHURCH UNITY</u></b>                              |  |                                   |                        |   |            |
| 62-23   | Middle East Week Of Prayer For Christian Unity                 | 6.7                               | 8.0                    | 1.3   | -          |
| 62-28   | Workshop For Parish Ministers                                  | -                                 | 30.0                   | 30.0  | -          |
| 62-30   | Theological Consultation on Challenges facing Churches in M.E. |                                   | 10.0                   | 10.0  |            |
| 62-29   | Publications   | -                                 | -                      | -   | -          |
| <b>Total B.</b>   |  | <b>6.7</b>                        | <b>48.0</b>            | <b>41.3</b>   | <b>-</b>   |
| <b>C. <u>RESEARCH</u></b>                               |  |                                   |                        |   |            |
| 63-01   | Salaries & Benefits  | -                                 | -                      | -   |            |
| 63-03   | Office & Other Expenses  | 0.9                               | 1.0                    | 0.1   |            |
| 63-12   | Christian Tradition on Religious/Social Occasions in English   |                                   | 2.0                    | 2.0   |            |
| 63-13   | Publication of Research Studies/Booklets                       |                                   | 20.0                   | 20.0  |            |
| 63-14   | History of Christianity in The M.E.- English Translation       | 0.9                               | 2.5                    | 1.6   |            |
| <b>Total C.</b>   |  | <b>1.8</b>                        | <b>25.5</b>            | <b>23.7</b>   | <b>-</b>   |
| <b>D. <u>COMMISSION MEETING</u></b>                     |  |                                   |                        |   |            |
| 64-10   | Meeting Expenses   | -                                 | 6.0                    | 6.0   | -          |
| <b>Total Faith &amp; Unity &amp; Christian Presence</b> |  | <b>30.4</b>                       | <b>115.5</b>           | <b>85.1</b>   | <b>7.8</b> |

THE MIDDLE EAST COUNCIL OF CHURCHES  
ASSOCIATION OF THEOLOGICAL INSTITUTE (ATIME)  
ACTUAL EXPENDITURE FROM JANUARY up to SEPTEMBER 10th, 2008  
EXPRESSED IN U.S. DOLLARS (000)

| <u>CODE NO.</u>                          | <u>DESCRIPTION</u>                             | <u>ACTUAL<br/>EXPEND<br/>2008</u> | <u>BUDGET<br/>2008</u> | <u>VARIANCE<br/>OVER/(UNDER INCOME<br/>2008      2008</u> |            |
|--|--|-----------------------------------|------------------------|---|------------|
| <b><u>ATIME</u></b>                      |  |                                   |                        |   |            |
| 68-01                                    | Administration & Coordination                  | 0.3                               | 5.0                    | 4.7   | -          |
| 68-02                                    | Travel & Lodging                               | -                                 | 1.0                    | 1.0   | -          |
| 68-03                                    | Office & Other Expenses                        | 0.1                               | 2.0                    | 1.9   | -          |
| 68-07                                    | Unearmarked Income                             |                                   |                        |   | 0.8        |
| <b>Total Administration &amp; Coord.</b> |  | <b>0.4</b>                        | <b>8.0</b>             | <b>7.6</b>  | <b>0.8</b> |
| <b><u>2.Programmes</u></b>               |  |                                   |                        |   |            |
| 68-10                                    | Theological Student Program (Local & Regional) | -                                 | 5.0                    | 5.0   | -          |
| 68-11                                    | Board Meeting                                  | -                                 | 3.0                    | 3.0   | -          |
| 68-18                                    | Faculty Consultations (Professors Meeting)     | -                                 | 3.0                    | 3.0   | -          |
| 68-19                                    | Seminar on Bioethics                           | -                                 | 6.3                    | 6.3   | -          |
| 68-20                                    | Seminar on Theological Anthropology            | -                                 | 5.0                    | 5.0   | -          |
| <b>Total 2.</b>                          |  | <b>-</b>                          | <b>22.3</b>            | <b>22.3</b>   | <b>-</b>   |
| <b>Total Atime</b>                       |  | <b>0.4</b>                        | <b>30.3</b>            | <b>29.9</b>   | <b>0.8</b> |

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