

**THE MIDDLE EAST COUNCIL OF CHURCHES
CONSOLIDATED INCOME AND EXPENDITURE STATEMENT
FROM JANUARY 1st up to SEPTEMBER 10th, 2008
EXPRESSED IN U.S.DOLLARS (000)**

	OPENING BALANCE 1/1/2008	BUDGET	ACTUAL EXPEND.	BUDGET VERSUS EXPENDIT. VARIANCE	INCOME	EXPENDIT. VERSUS INCOME SURPLUS/ (DEFICIT)
A 1. <u>MECC DEPARTMENTS & UNITS</u>						
- Unearmarked General Institution To Be Redistributed					179.8	179.8
- General Secretariat & Related Programs	61.6	607.3	205.6	401.7	189.0	45.0
- Finance & Administration		170.3	97.6	72.7	79.0	(18.6)
- Communication Department		72.5	38.1	34.4	28.1	(10.0)
- Unit on Diakonia & Social Justice	27.7	243.5	179.6	63.9	197.5	45.6
- Unit on Education & Leadership Development		192.1	93.9	98.2	74.4	(19.5)
- Unit on Faith & Unity & Christian Presence		115.5	30.4	85.1	7.8	(22.6)
- ATIME	2.5	30.3	0.4	29.9	0.8	2.9
GRAND TOTAL UNITS & DEPARTMENTS	91.8	1,431.5	645.6	785.9	756.4	202.6
A 2. - Interchurch Network For Development & Relief (ICNDR)	(91.6)	220.9	59.1	161.8	69.6	(81.1)
GRAND TOTAL MECC + ICNDR	0.2	1,652.4	704.7	947.7	826.0	121.5
A 3. - Ecumenical Relief Service - Jordan / Iraq	(85.5)	-	2.6	(2.6)	-	(88.1)
B <u>DESIGNATED CONTRIBUTIONS</u>						
1 - MECC RELIEF	12.2	-	1.0	(1.0)	-	11.2
2 - MISSIO (DISPLACED IRAQIS)	82.4		85.6	(85.6)	-	(3.2)
3 - ACT MEIQ-71 IRAQI IDP'S IN IRAQ,JORDAN & SYRIA	24.0		109.5	(109.5)	97.3	11.8
4 - MERCY CORPS - DISPLACED IRAQI'S IN SYRIA	-	86.0	3.5	82.5	36.7	33.2
5 - RELIEF SERV.For Iraqi Refugees in Lebanon	-		12.6	(12.6)	18.0	5.4
6 - ACT MEIQ-81 IRAQI IDP'S IN SYRIA	-	200.0	45.0	155.0	49.9	4.9
NET GRAND TOTAL	33.3	1,738.4	964.5	973.9	1,027.9	96.7

MECC-42