

**THE MIDDLE EAST COUNCIL OF CHURCHES**

**Statement of expenses by nature -Main operations  
MECC units and departments**

	General Secretariat				Finance & Administration				Communication department			
	2004 US\$	2005 US\$	2006 US\$	2007 US\$	2004 US\$	2005 US\$	2006 US\$	2007 US\$	2004 US\$	2005 US\$	2006 US\$	2007 US\$
Salaries & Benefits	160,701	149,794	172,707	46,900	159,901	162,894	149,272	90,500	54,431	58,252	60,287	30,800
Travel & Lodging	23,426	15,022	15,177	11,600	2,985	5,674	3,814	3,000	395	972	1,731	500
Programmes expenses	92,201	128,222	96,360	24,800	-	-	-	-	-	-	-	-
Assistance expenses	-	-	-	-	-	-	-	-	-	-	-	-
Center	-	-	-	-	-	-	-	-	-	-	-	-
Delegations	16,129	28,481	20,380	2,200	-	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-	-	-	-	-	-
Workshops, seminars & meetings	-	-	1,000	-	-	-	-	-	-	-	-	-
Documentation	200	-	202	500	-	-	-	-	178	-	-	-
General assembly meetings	-	-	-	2,800	-	-	-	-	-	-	-	-
Meetings	62,437	69,522	35,721	36,600	-	22,954	22,766	-	4,179	2,358	-	-
Finance meetings	-	-	-	-	26,100	-	-	18,300	-	-	-	-
Board meetings	-	-	-	-	-	-	-	-	-	-	-	-
National coordination offices	27,932	25,484	29,905	81,700	-	-	-	-	-	-	-	-
Office & other expenses	69,830	67,739	57,982	33,900	21,962	24,197	18,851	8,500	24,443	21,478	22,546	10,100
Professional services	-	-	-	4,100	-	-	-	-	-	-	-	-
Publications	7,631	19,388	24,195	500	-	-	-	-	38,323	32,217	19,324	16,100
Correspondance	-	-	-	-	-	-	-	-	1,567	-	-	2,600
Research & surveys	-	-	-	-	-	-	-	-	-	-	-	-
Website	-	-	-	-	-	-	-	-	2,000	2,416	2,185	1,600
Awareness building sessions	-	-	-	-	-	-	-	-	-	-	-	-
Press clippings	-	-	-	-	-	-	-	-	3,295	-	1,925	-
Subscriptions	-	-	-	-	-	-	-	-	100	3,400	139	300
Work camps	-	-	-	-	-	-	-	-	-	162	-	-
Depreciation expense	12,057	3,278	6,481	-	-	-	3,500	-	-	945	2,745	-
Other expense	185	18,404	7	-	20	-	-	-	-	856	-	-
<b>Total expenses - mainstream operations</b>	<b>472,729</b>	<b>525,334</b>	<b>460,117</b>	<b>245,600</b>	<b>210,968</b>	<b>215,719</b>	<b>198,203</b>	<b>120,300</b>	<b>128,911</b>	<b>123,056</b>	<b>110,882</b>	<b>62,000</b>

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	Unit on life & service				Unit on Education & Renewal				Unit on Faith & Unity			
	2004 US\$	2005 US\$	2006 US\$	2007 US\$	2004 US\$	2005 US\$	2006 US\$	2007 US\$	2004 US\$	2005 US\$	2006 US\$	2007 US\$
Salaries & Benefits	58,076	81,602	74,305	46,800	20,961	42,318	47,706	21,600	21,310	32,362	33,831	20,600
Travel & Lodging	1,648	1,014	2,189	800	4,868	3,946	3,369	1,700	3,260	2,353	1,497	100
Programmes expenses	16,841	27,200	39,365	107,400	-	12,961	10,640	1,900	11,215	8,213	9,099	700
Assistance expenses	9,781	10,408	30,519	9,000	534	-	7,893	-	-	-	-	-
Center	77,939	59,100	59,530	81,500	-	-	-	-	-	-	-	-
Delegations	-	-	-	-	-	-	-	-	-	-	-	-
Training	21,823	48,760	10,481	16,300	1,340	2,631	-	-	-	-	-	-
Workshops, seminars & meetings	5,979	32,265	10,209	-	26,718	33,446	15,708	15,900	4,944	17,102	4,449	300
Documentation	-	-	-	-	-	-	-	-	-	-	-	-
General assembly meetings	-	-	-	-	-	-	-	-	-	-	-	-
Meetings	9,741	3,920	351	1,400	18,864	3,533	-	200	5,974	-	5,771	8,200
Finance meetings	-	-	-	-	-	-	-	-	-	-	-	-
Board meetings	-	-	-	-	-	-	-	-	-	-	-	100
National coordination offices	-	-	-	2,100	-	-	-	-	-	-	-	-
Office & other expenses	47,574	21,846	27,829	15,600	19,894	18,053	16,416	8,200	10,667	9,622	7,881	3,200
Professional services	15,031	-	-	1,300	21,302	-	-	8,400	-	-	-	-
Publications	-	-	-	-	-	-	-	-	-	490	-	-
Correspondance	-	-	-	-	-	-	-	-	-	-	-	-
Research & surveys	-	-	-	-	3,330	3,794	-	-	-	-	-	-
Website	-	-	-	-	-	-	-	-	-	-	-	-
Awareness building sessions	-	-	9,063	6,300	3,447	-	-	-	-	-	-	-
Press clippings	-	-	-	-	-	830	-	-	-	-	-	-
Subscriptions	-	-	-	-	-	-	-	-	-	-	-	-
Work camps	-	-	-	-	8,054	-	7,478	-	-	-	-	-
Depreciation expense	-	945	2,645	-	-	9,562	2,445	-	-	-	838	-
Other expense	-	916	-	-	-	1,973	-	-	-	-	-	-
<b>Total expenses - mainstream operations</b>	<b>264,433</b>	<b>287,976</b>	<b>266,486</b>	<b>288,500</b>	<b>129,312</b>	<b>133,047</b>	<b>111,655</b>	<b>57,900</b>	<b>57,370</b>	<b>70,142</b>	<b>63,366</b>	<b>33,200</b>

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	ATIME				Total			
	2004 US\$	2005 US\$	2006 US\$	2007 US\$	2004 US\$	2005 US\$	2006 US\$	2007 US\$
Salaries & Benefits	5,200	4,101	4,926		480,580	531,323	543,034	257,200
Travel & Lodging	1,225	1,327	309		37,807	30,308	28,086	17,700
Programmes expenses	4,812	6,130	4,507		125,069	182,726	159,971	134,800
Assistance expenses	-	-	7,623		10,315	10,408	46,035	9,000
Center	-	-	-		77,939	59,100	59,530	81,500
Delegations	-	-	-		16,129	28,481	20,380	2,200
Training	-	-	-		23,163	51,391	10,481	16,300
Workshops, seminars & meetings	348	20,363	-		37,989	103,176	31,366	16,200
Documentation	-	-	-		378	-	202	500
General assembly meetings	-	-	-		-	-	-	2,800
Meetings	4,348	1,315	995		105,543	103,602	65,604	46,400
Finance meetings	-	-	-		26,100	-	-	18,300
Board meetings	4,455	-	-		4,455	-	-	100
National coordination offices	-	-	-	3,000	27,932	25,484	29,905	86,800
Office & other expenses	3,578	3,436	1,537	100	197,948	166,371	153,042	79,600
Professional services	-	-	-		36,333	-	-	13,800
Publications	-	-	-		45,954	52,095	43,519	16,600
Correspondance	-	-	-		1,567	-	-	2,600
Research & surveys	-	-	-		3,330	3,794	-	-
Website	-	-	-		2,000	2,416	2,185	1,600
Awareness building sessions	-	-	-		3,447	-	9,063	6,300
Press clippings	-	-	-		3,295	830	1,925	-
Subscriptions	-	-	-		100	3,400	139	300
Work camps	-	-	-		8,054	162	7,478	-
Depreciation expense	-	-	400		12,057	14,730	19,054	-
Other expense	-	-	-		205	22,149	7	-
<b>Total expenses - mainstream operations</b>	<b>23,966</b>	<b>36,672</b>	<b>20,297</b>	<b>3,100</b>	<b>1,287,689</b>	<b>1,391,946</b>	<b>1,231,006</b>	<b>810,600</b>