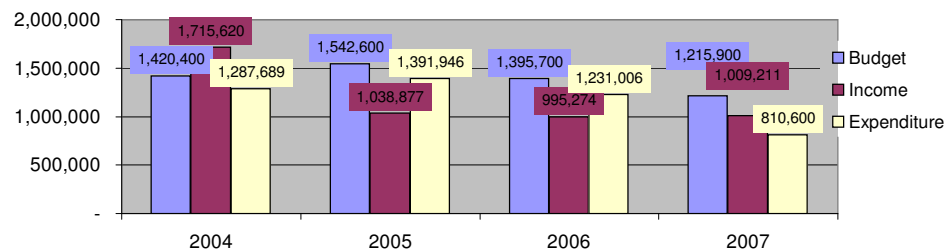


THE MIDDLE EAST COUNCIL OF CHURCHES
Consolidated Budget, Income & Expenditure

MECC units and departments

	Budget	Actual Expenditure	Income	Actual Vs income	Balance of Accumulated fund at end of the year
Opening 01-01-2004					314,074
Year 2004	1,420,400	1,287,689	1,715,620	427,931 *	742,005
Year 2005	1,542,600	1,391,946	1,038,877	(353,069)**	388,936
Year 2006	1,395,700	1,231,006	995,274	(235,732)	153,204
October 2007	1,215,900	810,500	1,021,211	210,711	-
Earmarked Funds Beginning Year 2007				98,900	
Surplus				309,611	



* surplus in 2004 was due to contract sign of FBG that was recorded in the amount of USD 500,000 as income which was not received actually.

** Adjustments of the contract were recorded in 2005 in the amount of USD 440,000 by PriceWaterHouseCoopers

THE MIDDLE EAST COUNCIL OF CHURCHES
Consolidated Budget, Income & Expenditure

InterChurch Network for Development & Relief

	Opening Balance	Budget	Actual Expenditure	Income	Actual Vs income
Year 2004	92,593	402,000	417,494	405,825	80,924
Year 2005	80,924	445,300	393,885	317,888	4,927
Year 2006	4,927	333,200	202,146	190,421	(6,798)
October 2007	(6,798)	331,200	167,400	120,278	(53,920)

