

THE MIDDLE EAST COUNCIL OF CHURCHES

Consolidated Expenditure Statement in summary

	<u>Audited</u>				<u>Un-audited</u>				Total Expenses	
	Total		Total		Total		Total			
	2004	2005	2006	2007	2007	2007	2007			
	US\$	%	US\$	%	US\$	%	US\$	%		
MECC Departments & Units										
General Secretariat & related programs	472,729	28%	525,334	-	460,117	27%	245,600	14%	1,703,780	
Finance & Administration	210,968	28%	215,719	-	198,203	27%	120,300	16%	745,190	
Communication Department	128,911	30%	123,056	-	110,882	26%	62,000	15%	424,849	
Unit on Life & Service	264,433	24%	287,976	-	266,486	24%	288,500	26%	1,107,395	
Unit on Education & Renewal	129,312	30%	133,047	-	111,655	26%	57,900	13%	431,914	
Unit on Faith & Unity	57,370	26%	70,142	-	63,366	28%	32,300	14%	223,178	
ATIME	23,966	28%	36,672	-	20,297	24%	3,900	5%	84,835	
Total Expenses MECC departments & units	1,287,689	27%	1,391,946	29%	1,231,006	26%	810,500	17%	4,721,141	
InterChurch Network for Development & Relief (ICNDR)	417,494	35%	393,885	33%	202,146	17%	167,400	14%	1,180,925	
Ecumenical Emergency Relief (ERS)	65,667	15%	132,135	31%	197,660	46%	32,600	8%	428,062	
Emergency Relief (ER)	-	0%	-	0%	28,460	73%	10,589	27%	39,049	
Appeals MEEP21, MEIQ31, MEIQ41, MEIQ51, MEIQ71	861,457	76%	210,927	19%	18,820	2%	40,000	4%	1,131,204	
Missio	-	0%	-	0%	-	0%	102,000	100%	102,000	
ACT rapid response - Palestinian Refugees	-	0%	-	0%	-	0%	49,755	100%	49,755	
MELB61	-	0%	-	0%	2,652,431	84%	494,180	16%	3,146,611	
Total Expenditure	2,632,307	24%	2,128,893	20%	4,330,523	16%	1,707,024	16%	10,798,747	