

THE MIDDLE EAST COUNCIL OF CHURCHES

InterChurch Network for Development & Relief (ICNDR)
Income and Expenditure in summary

	Audited				Un-audited				Total Income
	Total		Total		Total		Total		
	2004	2005	2006	2007	2004	2005	2006	2007	
	US\$	%	US\$	%	US\$	%	US\$	%	
Income									
Churches	162,375	32%	157,541	31%	101,456	20%	79,325	16%	500,697
Council of Churches	79,440	46%	74,450	43%	14,068	8%	4,000	2%	171,958
Institutions	94,725	39%	68,500	28%	63,000	26%	15,298	6%	241,523
Other Income	69,285	58%	17,397	14%	11,897	10%	21,655	18%	120,234
Total Income	405,825	39%	317,888	31%	190,421	18%	120,278	12%	1,034,412
Expenditure									
Programmes	305,758	34%	328,978	36%	139,122	15%	127,600	14%	901,458
Office & other expenses	22,098	45%	11,164	23%	9,078	19%	6,700	14%	49,040
Salaries & Benefits	53,624	32%	40,108	24%	44,709	27%	30,000	18%	168,441
Training	3,735	69%	342	6%	532	10%	800	15%	5,409
Travel & lodging	11,152	47%	7,089	30%	3,264	14%	2,300	10%	23,805
Workshops, seminars & meetings	21,117	100%	-	0%	-	0%	-	0%	21,117
Depreciation expenses	-	0%	6,204	53%	5,441	47%	-	0%	11,645
Audit & monitoring	-	-	-	-	-	-	-	-	-
Other expenses	10	100%	-	0%	-	0%	-	0%	10
Total Expenditure For ICNDR	417,494	35%	393,885	33%	202,146	17%	167,400	14%	1,180,925
Surplus / (Deficit)	(11,669)		(75,997)		(11,725)		(47,122)		(146,513)