

THE MIDDLE EAST COUNCIL OF CHURCHES

MECC Departments & Units
Income and Expenditure in summary

	Audited				Un-audited				Total Income	
	Total		Total		Total		Total			
	2004	2005	2006	2007	2004	2005	2006	2007		
	US\$	%	US\$	%	US\$	%	US\$	%		
Income										
Mainstream operations - Contributions from Donors	935,921	28%	905,070	27%	835,592	25%	688,918	20%	3,365,501	
Church Membership Fees	28,504	20%	39,400	28%	28,200	20%	46,800	33%	142,904	
Mainstream operations - Institutions	751,195	59%	94,407	7%	131,482	10%	285,493	23%	1,262,577	
Total Income	1,715,620	36%	1,038,877	22%	995,274	21%	1,021,211	21%	4,770,982	
Expenditure										
General Secretariat & related programs	472,729	28%	525,334	31%	460,117	27%	245,600	14%	1,703,780	
Finance & Administration	210,968	28%	215,719	29%	198,203	27%	120,300	16%	745,190	
Communication Department	128,911	30%	123,056	29%	110,882	26%	62,000	15%	424,849	
Unit on Life & Service	264,433	24%	287,976	26%	266,486	24%	288,500	26%	1,107,395	
Unit on Education & Renewal	129,312	30%	133,047	31%	111,655	26%	57,900	13%	431,914	
Unit on Faith & Unity	57,370	26%	70,142	31%	63,366	28%	32,300	14%	223,178	
AIME	23,966	28%	36,672	43%	20,297	24%	3,900	5%	84,835	
General Assembly	-		-		-		-		-	
Total Expenditure For MECC Departments & Units	1,287,689	27%	1,391,946	29%	1,231,006	26%	810,500	17%	4,721,141	
Surplus / (Deficit)	427,931		(353,069)		(235,732)		210,711		309,611	
Earmarked Funds Beginning Year 2007							98,900			